Best Value Performance Indicators

Isle of Wight Fire and Rescue Service
1st April 2006 - 31st March 2007

Indicator Number	Description	Actuals 1999-00	Actuals 2000-1	Actuals 2001-2	Actuals 2002-3	Actuals 2003-4	Actuals 2004-5	Actuals 2005-6	Q1 2006/7	Q2 2006/7	Q3 2006/7	Q4 2006/7	Outturn 2006-7	Target 06-07	Target 07-08	Target 08-09	Target 09-10	Qtly Target 06-07	Monthly Target 06-07	KPI	KPI Risk	Comments
BV 11 i	The percentage of the top 5% of earners that are women				0.00%	0.00%	0.00%	0.00%	**0%**	**0%**	**0%**	**0%**	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			
BV 11 ii	The percentage of the top 5% of earners that are from black and minority ethnic communities				0.00%	0.00%	0.00%	0.00%	**0%**	**0%**	**0%**	**0%**	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			
BV 11 iii	The percentage of the top 5% of earners that are disabled							0.00%	**0%**	**0%**	**0%**	**0%**	0.00%	0.00%	0.00%	0.00%	0.00%					
BV 12 i	Number of working days/shifts lost due to sickness absence by wholetime uniform staff per employee including Fire Control **as Monthly PI**	NA	NA	NA	9.0	9.7	5.7	8.3	**1.59**	**1.07**	**0.32**	**0.99**	**4.0**	7.5	6.5	6.0	6.0	1.875	0.63		L	
BV 12 ii	Number of working days/shifts lost due to sickness absence by all staff (not including retained) per employee **as Monthly PI**	NA	NA	10.1 (Est)	9.6	9.3	6.7	8.4	**1.83**	**1.43**	**0.79**	**1.89**	**5.47**	7.5	6.8	6.3	6.3	1.88	0.63	Y	L	
BV 15 i	Percentage of employees who are members of the Fire Fighters Pension scheme retiring on grounds of ill health as a percentage.	0.80%	0.40%	2.67%	1.64%	1.68%	1.64%	0.00%	**0%**	**0%**	**0%**	**0%**	0.0%	0.0%	0.0%	0.0%	0.0%					
BV 15 ii	Percentage of Control Room and non-uniformed staff retiring on grounds of ill health as a percentage.						2.6%	0.0%	**0%**	**0%**	**0%**	**0%**	0.0%	0.0%	0.0%	0.0%	0.0%					
BV 16 i	% of wholetime and retained duty system employees with a disability.						0.0%	0.0%	**0%**	**0%**	**0%**	**0%**	0.0%	3.0%	0.0%	0.0%	0.0%	3.0%	3.0%			
BV 16 ii	% of Control and non-uniformed employees with a disability.						0.0%	0.0%	**0%**	**0%**	**0%**	**0%**	0.0%	3.0%	5.2%	5.2%	5.2%	3.0%	3.0%			
BV 17a	% of uniformed staff from ehtnic minority communities.			**X**	0.00%	0.00%	0.00%	0.00%	**0%**	**0%**	**0%**	**0%**	0.0%	1.7%	0.61%	0.61%	0.61%	1.7%	1.7%			
BV 17b	% of economically active persons aged 18-54 from ethnic minority communities in the fire and rescue service area.			**Y**	1.45%	1.71%	1.71%	1.71%					0.61%									
BV 142 ii	Calls to Primary fires attended per 10,000 population **as Monthly PI**	32.6	29.06	30.39	25.4	23.8	19.7	21.4	**5.4**	**5.6**	**6.2**	**4.3**	21.4	22.0	22.0	21.0	20.0	5.50	1.83		L	
BV 142 iii	Calls to Accidental dwelling fires per 10,000 dwellings as **Monthly PI**	25.4	23.8	22.9	18.5	17.1	15.0	14.5	**2.5**	**3.2**	**4.1**	**3.3**	13.2	14.0	13.5	12.9	12.4	3.5	1.17	Y	L	LAA targets
BV 143 i	Deaths arising from accidental fires in dwellings **per 100,000 population.**	0.00	0.00	0.00	0.00	0.00	0.72	0.00	**0**	**0**	**1**	**0**	0.71	0	0	0	0	0	0	Y	H	
BV 143 ii	Injuries (excluding precautionary checks) arising from accidental dwelling fires per 100,000 population **as Monthly PI.**	1.35	14.7	7.7	8.3	5.2	4.4	2.9	**0.00**	**0.71**	**0.71**	**0.00**	1.43	4.5	3.5	3.2	2.9	1.125	0.38	Y	L	
BV 144	Countable Incidents for BV 144						Total Incidents		16	20	26	21	83									
BV 144	Accidental dwelling fires confined to room of origin **combined from 2004-5 as Monthly PI**					91.7%	85.4%	95.7%	**100.0%**	**75.0%**	**88.5%**	**85.7%**	**86.7%**	90%	90%	90%	90%	90%	90%		M	
BV 144b	Accidental fire in dwellings confined to room of origin in smaller cities/larger towns and classified as "B" risk.	76.0%	62.50%	55.55%	100%	86%																
BV 144c	Accidental fire in dwellings confined to room of origin in smaller towns and urban residential areas and classified as "C" risk.	76.0%	71.54%	68.06%	95.0%	93.1%																
BV 144d	Accidental fire in dwellings confined to room of origin in rural village areas and classified as "D" risk.	75.0%	41.66%	61.54%	100%	87%																
BV 146 i	Calls to malicious false alarms NOT attended per 1,000 population **as Monthly PI**						0.04	0.05	**0.014**	**0.007**	**0.014**	**0.014**	0.050	0.050	0.055	0.065	0.070	0.01	0.004		L	1 incident would put this indicator within
BV 146 ii	Calls to malicious false alarms attended per 1,000 population **as Monthly PI.**	0.72	0.59	0.7	0.56	0.43	0.56	0.50	**0.09**	**0.14**	**0.14**	**0.08**	**0.45**	0.51	0.48	0.46	0.46	0.13	0.043		L	Small numbers cause fluctuation in
MBV 149 i	False alarms caused by automatic fire detection apparatus ***attended*** per 1,000 non domestic properties **as Monthly PI**	63.6	74.5	72.0	74.4	82.1	77.4	92.9	**16.36**	**29.32**	**19.43**	**18.07**	**83.2**	80	75	70	65	20.00	6.7	Y	H	Follow up action and inspections taking
BV 149 ii	No of those properties with more than 1 attendance **since 01 April**						64	85	**17**	**44**	**64**	**91**	91	80	85	80	75	20				Quarterly Data
BV 149 iii	% of calls to properties with more than one attendance **since 01 April**						64.8%	71.8%	**52.1%**	**63.1%**	**66.0%**	**72.3%**	72.3%	65.0%	69.0%	67.0%	65.0%	65%				Quarterly Data
BV 150	Expenditure per head of population on the provision of fire & rescue services.	39.07	39.07	40.52	41.76	42.70	48.33	46.47				6,988,322	£ 49.92	48.33	48.33	48.33	48.33				L	Estimate to be revised
BV 157	No of types of interactions enabled for electronic delivery as a percentage of the types of interactions legally permissible for e-delivery.				16.37%	23.46%	0.00%	100.00%					0%	100%	100%	100%	100%				L	
BV 206	No of deliberate primary fires per 10,000 population (split in 05/06-see below)	2.80	3.70	4.80	4.10	5.71	5.87	6.94	29	28	33	18	7.7	6.80								
MBV 206 i	No of deliberate primary fires excluding vehicles per 10,000 population **as Monthly PI**	2.1	3.1	3.0	2.0	3.7	3.5	5.5	**1.36**	**1.14**	**1.29**	**0.79**	**4.6**	5.0	4.5	4.4	4.3	1.25	0.42	Y	H	Target adjustment
MBV 206ii	No of deliberate primary fires in vehicles per 10,000 population **as Monthly PI**	0.7	0.6	1.8	2.2	2.0	2.3	1.4	**0.71**	**0.86**	**1.07**	**0.50**	**3.1**	2.5	2.3	2.1	2.0	0.63	0.21		H	Increased numbers in August due to rise in population and school holidays
MBV 206 iii	No of deliberate secondary fires excluding vehicles per 10,000 population **as Monthly PI**	3.8	1.6	3.1	1.7	5.0	10.6	9.8	**2.64**	**3.93**	**3.07**	**2.93**	**12.6**	9.0	9.0	8.5	8.5	2.25	0.75	Y	H	
MBV 206 iv	No of deliberate secondary fires in vehicles per 10,000 population **as Monthly PI**	0.0	0.2	0.2	0.2	0.3	0.0	0.4	**0.07**	**0.07**	**0.00**	**0.07**	**0.2**	0.4	0.3	0.2	0.2	0.10	0.03		L	
BV 207	No of fires in non-domestic premises per 1,000 non-domestic premises **as Monthly PI**						**8.0**	**11.6**	**3.92**	**2.39**	**3.41**	**1.70**	**11.4**	16.0	11.5	11.1	10.7	4.0	1.33		L	
BV 208	% of people in accidental dwelling fires who escaped unharmed without FRA assistance at the fire.							91.3%	**100%**	**97%**	**96%**	**100%**	98.0%	90%	95%	95%	95%				L	Quarterly Data
BV 209 i	% of fires attended in dwellings where a smoke alarm had activated **as Monthly PI**						35.7%	38.9%	75%	45%	46%	63%	56.4%	50%	55%	60%	65%	50%	50%		L	
BV 209 ii	% of fires attended in dwellings where a smoke alarm was fitted but did not activate **as Monthly PI**						18.7%	20.4%	10%	9%	7%	33%	14.9%	15%	15%	15%	15%	15%	15%		L	
BV 209 iii	% of fires attended in dwellings where no smoke alarm was fitted **as Monthly PI**						45.2%	40.7%	15%	45%	46%	4%	28.7%	35%	30%	25%	20%	35%	35%		L	
BV209	Data check						0	0	20	22	28	24	94	100%	100%	100%	100%	100%	100%			
BV 210	% of women fire-fighters (wholetime and retained)			3.2%	5.0%	4.5%	4.2%	3.9%	**4.1%**	**3.6%**	**3.7%**	**3.7%**	3.7%	8%	10%	12%	15%				H	

	New or amended indicator		Quarterly figures	Indicator outside of target
	Discontinued or moved to local indicators		Targets revised	Indicator within target